

**ORMECO****Simaron, Calapan City**

Tel No (043) 286-9424; 286-9375; 288-2349

Fax No (043) 286-9424; 286-9375

General Manager		Mr. Romeo N. Cuasay
Board President		Mr. Audel A. Arago
Date of Incorporation and Registration:		February 16, 1973
Date of First Energization		June 1, 1974
No. of Years in Existence		39
2012 KPS Rating		AAA
2012 Classification		MEGA LARGE
Coverage Area (Municipalities & Cities)		15
Potential Connections		169,500
	Served	153,354
	% Accomplished	90%
Total Barangays		426
	Energized	426
	Unenergized	0
	% Accomplished	100%
Potential Sitios		3206
	Energized	2328
	% Accomplished	73%
Number of Employees		251
Connection/Employee		611
Average Systems Rate (Php/KwH)		11.27
Average Power Rate (Php/KwH)		7.71
Unbundled Rate for Residential Customer		11.1520
Operating Revenue (Php)		1,748,464,946
Power Cost (Php)		1,322,819,011
Non-Power Cost (Php)		146,504,629
Net Margin/(Loss) (Php)		68,741,221
Total Outstanding Loans (P'000)		156,112
Total Subsidy Releases (P'000)		311,837
Amortization Payment		
	Status of Payment	Current
	Repayment Rate	113%
Power Accounts Payable		
	NGCP	N/A
	PSALM	
	NPC - SPUG	Current
	Other GENCOs	
KWH Purchased		171,670,772
KWH Sold		155,077,533
System Loss		9.67%
Peak Load (kw)		30,300
Load Factor		64.68%
Circuit Kms. of Line		5,093
Consumer Density/Circuit Km. of Lines		30
Average Residential Sales (KwH)		50
Sub-Station Capacity (KVA)		69,100
SAIDI		688.85
SAIFI		22.46